

F. No. T-22020/04/2015-CC&V (9)
Government of India
Ministry of Health and Family Welfare

Nirman Bhawan, New Delhi.
Dated: 20th October 2015

To,
The Principal Accounts Office (Compilation Section, 5th Floor),
Ministry of Health and Family Welfare,
Nirman Bhawan, New Delhi.

Subject: Family Welfare Programme-Sanction for cost adjustment of vaccine supplies made to State Governments under Reproductive and Child Health (Routine Immunization Programme) during 2015-16 - **Scheduled Tribe.**

Sir,

I am directed to convey the sanction of the President to the cost adjustment of the Vaccines in kind worth **470.79 lakh (Four Crore Seventy Lakh and Seventy Nine Thousand only)** given to the State Governments under Reproductive and Child Health (Routine Immunization Programme) during 2015-16 as per details below:-

2. A. STATE SECTOR

(In Lakh)

Sl. No.	Name of the State	Total (Rs.) In Lakh
1	ANDHRA PRADESH	16.13
2	BIHAR	9.83
3	CHHATTISGARH	50.23
4	GOA	0.00
5	GUJRAT	26.99
6	HARYANA	0.00
7	HIMACHAL PRADESH	2.30
8	JAMMU & KASHMIR	0.00
9	JHARKHAND	51.36
10	KARNATAKA	14.43
11	KERALA	0.96
12	MADHYA PRADESH	45.64
13	MAHARASHTRA	105.30
14	ORISSA	53.46
15	PUNJAB	0.00
16	RAJASTHAN	24.18
17	TAMIL NADU	1.79
18	TELANGANA	11.54
19	UTTAR PRADESH	5.69
20	UTTRAKHAND	0.00
21	WEST BENGAL	50.96
	TOTAL	470.79

Under Secretary

3. Further, the adjustment from non-plan head to plan will be made as under:-

Code No.	Description of Sub- Heads	Amount in Lakh ()
2211 (Non - Plan) Family Welfare (Major Head) Demand No. 48, 2015-16		
00.001	Direction & Administration (Minor Head)	
08	NRHM - RCH - Flexible Pool	
08.01	Routine Immunization Program GC	
08.01.70	Deduct Recovery	470.79

TO

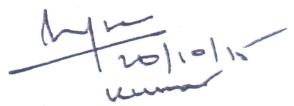
3601 (Plan) Grant-in-Aid to State Govt. (Major Head)

02.796	Scheduled Tribe - Sub Plan (Minor Head)	
34	Family welfare - Reproductive & Child Head	
34.09	RCH Flexible Pool - Routine Immunization Program- GC	
34.09.31	Grants-in-Aid - General	470.79

4. The accounts of the grantee institution/organization shall be open to inspection by the sanctioning authority and audit both by the Comptroller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and Principal Chief Control of Accounts Ministry of Health & Family Welfare, whenever the institution or organization is called upon to do so.

5. This sanction issues with the concurrence of Finance Division vide **Dy. No. C-1514 No. dated: 16.10.2015**

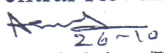
Yours faithfully,


(Manoj Jha)

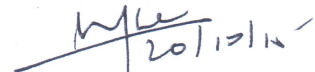
Under Secretary to the Government of India

File No. T-22020/04/2015-CC&V dated: October 2015

Copy forwarded for information and necessary action to:-

1. State Expended Program Immunization Officers of all concerned States.
2. Accountant General of concerned States.
3. Director General of Audit, Central Revenues, I.P. Estate, New Delhi.
4. NRHM FW Budget Section 
5. Senior AO RCH(DC) /NRHM Division/IFD
6. Adjustment sanction folder.


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20/10/15

Under Secretary to the Government of India